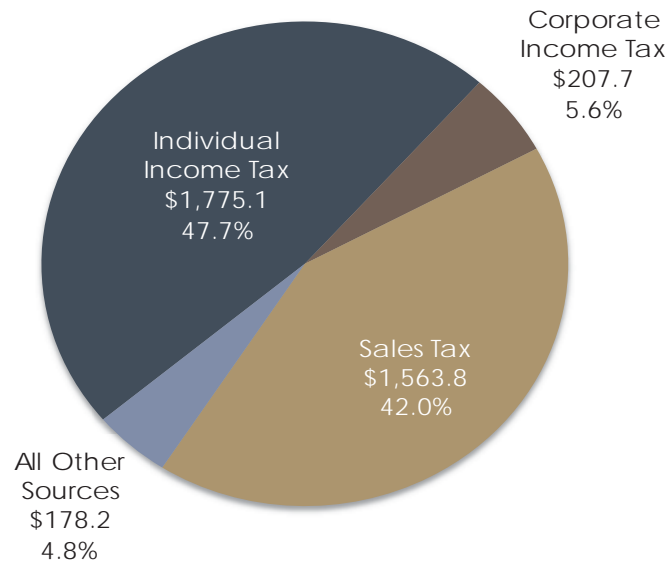


12 Revenues & Appropriations

FY 2019 General Fund Revenues \$3,724,760,800



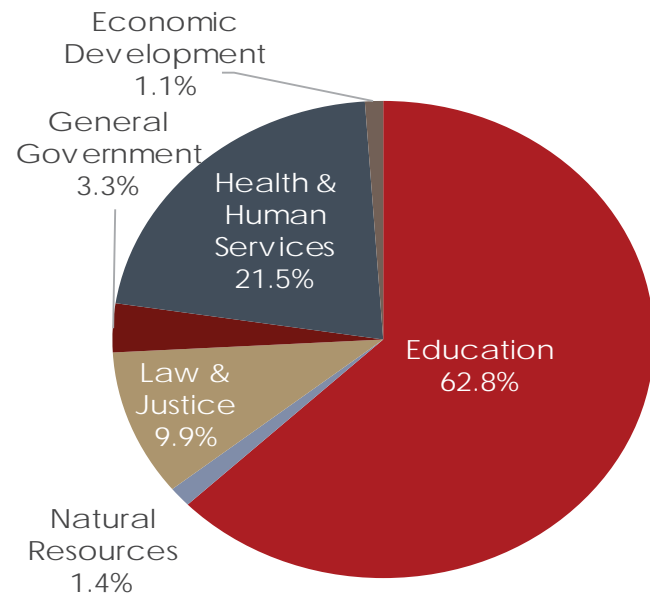
General Fund Revenues (millions)

By Revenue Source	FY 2018	FY 2019	Total % Chg
Individual Income Tax	\$1,828.3	\$1,775.1	(2.9%)
Corporate Income Tax	\$238.7	\$207.7	(13.0%)
Sales Tax	\$1,490.0	\$1,563.8	5.0%
All Other Sources	\$174.6	\$178.2	2.0%
Revenues*	\$3,731.6	\$3,724.8	-0.2%

* The FY 2019 revenue forecast was revised Aug 2018 and is \$98.3M less than originally forecast.

Revenues & Appropriations 13

FY 2019 General Fund Appropriations \$3,652,724,800



General Fund Original Appropriations (millions)

By Functional Area	FY 2018	FY 2019	Total % Chg
Education	\$2,171.2	\$2,295.3	5.7%
Natural Resources	\$48.3	\$50.2	3.8%
Law & Justice	\$340.7	\$362.3	6.3%
General Government	\$117.7	\$120.5	2.4%
Health & Human Services	\$733.7	\$784.9	7.0%
Economic Development	\$39.0	\$39.5	1.4%
Appropriations	\$3,450.6	\$3,652.7	5.9%

Totals may not add due to rounding